

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT				1. CONTRACT ID CODE <div style="text-align: center;">0</div>		PAGE OF PAGES <div style="text-align: center;">1 4</div>	
2. AMENDMENT/MODIFICATION NO. P00011		3. EFFECTIVE DATE 30-Apr-2002		4. REQUISITION/PURCHASE REQ. NO.		5. PROJECT NO.(If applicable)	
6. ISSUED BY AETC CONS 82 CONS/LGCK 2021 FIRST STREET WEST RANDOLPH AFB, TX 78150-4302		CODE FA3002		7. ADMINISTERED BY (If other than item 6) 82 CONS/LGC (LINDA LITTLE, CONTRACTING OFFICER) LINDA.LITTLE@SHEPPARD.AF.MIL 136 K AVENUE, SUITE 1 SHEPPARD AFB, TX 76311-2746		CODE FA3020	
8. NAME AND ADDRESS OF CONTRACTOR (No., Street, County, State and Zip Code) LEAR SIEGLER SERVICES, INC 175 ADMIRAL COCHRANE DRIVE ANNAPOLIS, MD 21401 CODE 08MB5				9A. AMENDMENT OF SOLICITATION NO.			
				9B. DATED (SEE ITEM 11)			
				X 10A. MOD. OF CONTRACT/ORDER NO. F41689-01-C-0029			
				X 10B. DATED (SEE ITEM 13) 11-Oct-2001			
FACILITY CODE							
11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS							
<input type="checkbox"/> The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offer <input type="checkbox"/> is extended, <input type="checkbox"/> is not extended. Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended by one of the following methods: (a) By completing Items 8 and 15, and returning _____ copies of the document; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN THE REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.							
12. ACCOUNTING AND APPROPRIATION DATA (If required) See Schedule							
13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.							
A.THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.							
B.THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(B).							
X C.THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: Chapter 137, Title 10 U.S.C. and Schedule B, Paragraph B-9							
D.OTHER (Specify type of modification and authority)							
E. IMPORTANT: Contractor <input type="checkbox"/> is not, <input checked="" type="checkbox"/> is required to sign this document and return <u>1</u> copies to the issuing office.							
14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.) To increase AETC FY 02 Flying Hour Program, change Section B and the Statement of Work.							
Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.							
15A. NAME AND TITLE OF SIGNER (Type or print)				16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print)			
15B. CONTRACTOR/OFFEROR _____ (Signature of person authorized to sign)		15C. DATE SIGNED		16B. UNITED STATES OF AMERICA BY _____ (Signature of Contracting Officer)		16C. DATE SIGNED	

EXCEPTION TO SF 30

APPROVED BY OIRM 11-84

30-105-04

STANDARD FORM 30 (Rev. 10-83)

Prescribed by GSA

FAR (48 CFR) 53.243

CONTINUATION SHEET	REFERENCE NO. OF DOCUMENT BEING CONTINUED	PAGE
	F41689-01-C-0029-P00011	2 OF 4
NAME OF OFFEROR OR CONTRACTOR LEAR SIEGLER SERVICES, INC		

SECTION SF 30 BLOCK 14 CONTINUATION PAGE

SUMMARY OF CHANGES

CAGE CODE: 08MB5

DUNS: 073871048

TIN: 52-1605019

14A. In accordance with AETC FY 02 Flying Hour Program Allocation and Section B Paragraph B-10, this modification makes the first periodic adjustment to the FY 02 Program Allocation. This modification also makes other adjustments to the Statement of Work (SOW) and Schedule B.

(1) Appendix 3B, Paragraph 1.2, T-38A Aircraft Flying Hours. Current HQ AETC/PA is changed from 36,225 to 36,290, an increase of 65 hours. The adjustment is within the +/- 5% parameter, therefore, no increase in funds is required.

(2) Appendix 3B, Paragraph 1.3, AT-38B Aircraft Flying Hours. Current HQ AETC/PA is changed from 5,148 to 5,523, an increase of 375 hours. At an hourly adjustment rate established in CLIN 0004 (\$245.00), the adjustment for the Basic Year is \$91,875.00.

(3) Appendix 3B, Paragraph 3, Aircraft Assignment Data. The UTE Rate for both the T-38A and AT-38B is changed to an asterisk. The UTE rate will be determined when units submit adjusted plans.

14B. As a result of the above changes, Schedule B, page 5 of 67 and 6 of 67 is changed as follows.

(1) CLIN 0002AC, AT-38B Aircraft Maintenance is changed from \$2,905,292.00 to \$2,997,167.00, an increase of \$91,875.00 (\$245.00 x 375 hours).

(2) Total Target Costs is changed from \$25,200,089.00 to \$25,291,964.00, an increase of \$91,875.00.

(3) Total Target Profit is changed from \$504,001.78 to \$505,839.28, an increase of \$1,837.50 (\$91,875.00 x 2%).

(4) Total Target Price is changed from \$25,704,090.78 to \$25,797,803.28, an increase of \$93,712.50 (\$91,875.00 + \$1,837.50).

(5) Ceiling Price is changed from \$25,956,091.67 to \$26,050,722.92, an increase of \$94,631.25 (\$25,291,964.00 x 103%).

(6) CLIN 0003, Award Fee Pool is changed from \$1,512,005.34 to \$1,517,517.84, an increase of \$5,512.50 (\$91,875.00 x 6%).

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14C. The following changes are be made to Schedule B, Pages 8, 9, 10 of 67.

(1) Page 8 of 67 the heading is being revised. Funding is being added to CLIN 1002AH. CLIN 1002AI is being changed to read 1002AJ as SPS will not accept "AI."

(2) Page 9 of 67 adds sub-CLINS to CLIN 1003 and CLIN 1008.

(3) Page 10 of 67, CLIN 1011 is being revised to add sub-CLINs in order to capture Costs Per Flying Hour by type of aircraft.

14D. The following changes are being made to the Statement of Work (SOW):

(1) Section 2-4, Page 2-4-1, Add subparagraph 2.4.5.1.

(2) Section 3-1, Page 3-1-54, delete wording in paragraph 3.1.55.3.19.6 and mark the paragraph "Reserved."

(3) Section 3-1, Page 3-1-54, align paragraph 3.1.55.3.19.7 with other paragraphs and change the wording to read: "Assist Government Personnel with all technical matters in support of the AF Idea Program IAW AFI 38-401 and AETCI 21-101, Chapter 19 to include research and evaluation, documentation of AF Form 162, and in meeting suspenses."

(4) Section 3-1, Page 3-1-55, paragraph 3.1.55.3.19.9, change the wording from "Implement and manage" to "Support."

(5) Section 3-1, Page 3-1-55, paragraph 3.1.55.3.19.11, change referenced paragraph from "19" to "20."

14E. Remove and insert the following pages:

REMOVE

Page 5 of 67 (P00005)
Page 6 of 67 (P00008)
Page 8 of 67 (P00001)
Page 9 of 67 (P00001)
Page 10 of 67 (P00001)
Page 2-4-1
Page 3-1-54
Page 3-1-55
Page 3-B-1 (P00002)
Page 3-B-3 (P00002)

INSERT

Page 5 of 67 (P00011)
Page 6 of 67 (P00011)
Page 8 of 67 (P00011)
Page 9 of 67 (P00011)
Page 10 of 67 (P00011)
Page 2-4-1 (P00011)
Page 3-1-54 (P00011)
Page 3-1-55 (P00011)
Page 3-B-1 (P00011)
Page 3-B-3 (P00011)

14F. No other changes are made to the terms and conditions of the contract.

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Changes in Section G

SUB-CLIN: 0002AC

AC: 5723400 302 6444 B9210E 030000 56925 84743F 660700 FX3020 000000000000
is increased by \$93,712.50 from \$2,963,397.84 to \$3,057,110.34

SUB-CLIN: 0003AC

AH: 5723400 302 6444 B9210E 030000 56927 84743F 660700 FX3020 000000000000
is increased by \$5,512.50 from \$27,934.30 to \$33,446.80

Total funded amount of the current fiscal year is changed from \$26,559,151.51 to read \$26,658,376.51, an increase of \$99,225.00.

Total contract funded amount is changed from \$26,753,390.89 to read \$26,852,615.89, an increase of \$99,225.00.

Total contract value is \$27,986,619.89. (Contractor use only.)

SECTION 2-4

2.4. GENERAL INFORMATION

2.4.1. Contractor shall provide all general administrative supplies (i.e., paper, pens, pencils, copier and printer toner/cartridges and all necessary forms, letterhead, and administrative supplies directly related to the contractors operation, etc.) required in performing the contract.

2.4.2. Contractor shall provide any beepers, facsimile machines and cellular phones deemed necessary.

2.4.3. Contractor shall replace all common hand tools and locally manufactured special tools for aircraft maintenance listed in Appendix 3FC (reference Appendix 3B).

2.4.4. The contractor shall provide sufficient and appropriate general purpose vehicles to support mission requirements. The contractor shall furnish general purpose vehicle(s) if needed to support additional or new work load requirements.

2.4.5. General purpose vehicles are defined as commercial design motor vehicles or electrically powered vehicle procurable and available from regular production lines and available also for civilian use. General purpose vehicles are normally used for movement of supplies, personnel and equipment in providing administrative and logistics support to installations or activities. Motor powered cycles and bicycles are not allowed on the taxiways.

2.4.5.1. The contractor shall provide general purpose vehicles to perform specific functions as listed below.

2.4.5.1.1. The contractor shall provide and operate two air-conditioned flight line shuttle vehicles (delivery van with cut-off, multi-stop, or equivalent capable of carrying 10 aircrew members with equipment) for scheduled flying. Two shuttle vehicles need to be available at all times.

2.4.5.1.2. The contractor shall provide two follow-me type vehicles for transient alert. Two follow-me type vehicles need to be available at all times.

2.4.5.1.3. The contractor shall provide vehicles capable of transporting explosives in accordance with AFMAN 91-201, Chapter 2 (Explosive Safety Requirements).

2.4.5.2. General purpose vehicles provided by the contractor shall meet the fuel efficiency standards for Government agencies as set forth in Executive Order 12375. All vehicles must all be the same conservative color (not Air Force blue) subject to approval of the CO. These vehicles must at least display the company name and/or logo. Size of identifying markings, for

establish and manage a function responsible for monitoring, projecting and scheduling installed aircraft and engine TCI and inspection requirements.

3.1.55.3.18. Implement and manage a Time Compliance Tech Order (TCTO) Program IAW AFI 21-101. Required parts and/or kits shall be requisitioned within three duty days after base receipt of the TCTO. Note: Contractor shall process AETC directed TCTO completion data.

3.1.55.3.19. Implement and manage a Product Improvement Program (PIP) IAW AETCI 21-101, Ch. 19. Establish and manage the following programs:

3.1.55.3.19.1. Implement and manage the Source, Maintenance and Recoverability Code Change Request Program (AFTO Form 135) IAW TO 00-25-195 and AETCI 21-101, Ch. 19.

3.1.55.3.19.2. Implement and manage the Configuration and Modification Program (AF Form 1067). Manage the modification proposal process IAW AFI 21-101, Ch. 2, and AETCI 21-101, Ch. 19.

3.1.55.3.19.3. Implement and manage the Deficiency Reporting (DR) process and exhibit storage program IAW TO 00-35D-54 and AETCI 21-101, Ch. 19.

3.1.55.3.19.4. Implement and manage an Equipment Warranty Program IAW TO 00-35D-54, TO 00-20-3 and AETCI 21-101, Ch. 19.

3.1.55.3.19.5. Implement and manage a Gold Way Program IAW AFI 21-123, AETCI 21-111 and AETCI 21-101, Ch. 19.

3.1.55.3.19.6. Reserved.

3.1.55.3.19.7. Assist Government Personnel with all technical matters in support of the AF Idea Program IAW AFI 38-401 and AETCI 21-101, Chapter 19 to include research and evaluation, documentation of AF Form 162, and in meeting suspenses.

3.1.55.3.19.8. Implement and manage a Technical Manual Change Recommendation and Reply (AFTO Form 22) Program IAW TO 00-5-1, AETC Supplement, and AETCI 21-101, Ch. 19.

3.1.55.3.19.8.1. The contractor shall establish a program that provides a means for employees to submit AFTO Form 22,

deficiency reports, repair change requests and requests to increase base level repair authority or repair waiver requests.

3.1.55.3.19.8.2. The contractor shall provide a copy of all TO changes involving hazardous materials to the HAZMAT Pharmacy.

3.1.55.3.19.9. Support the Zero-Overpricing Program IAW AF Instructions.

3.1.55.3.19.10. Establish and perform Investigating and Reporting requirements for investigating and reporting US Air Force mishaps and incidents IAW AFI 91-204, and AETCI 21-101.

3.1.55.3.19.11. Implement and manage Product Improvement Working Groups (PIWG) IAW AETCI 21-101, Ch. 20.

3.1.55.3.19.12. Implement and manage an Intermediate Repair Enhancement Program (IREP) IAW AETCI 21-101, Ch. 20.

3.1.55.3.19.13. Establish a program that provides for submittal of Engineering Change Proposals (ECP) and modification change proposals.

3.1.56. Logistics Support Concept. The aircraft logistics support concept is a material management and maintenance concept consisting of the contractor, the host base and Logistics Support Contractors (LSCs).

3.1.56.1. T-6A Maintenance Responsibilities. Responsibilities for the T-6A are divided between the contractor, the host base and the T-6A LSC, with the contractor having on-equipment maintenance responsibility. The host base through a support agreement will provide host services and PMEL. The T-6A LSC includes a Contractor Operated and Managed Base Supply (COMBS) and is responsible for providing training, spare engine, spare asset, almost all AGE support and most off-equipment maintenance support.

3.1.56.2. T-38C Maintenance Responsibilities. Responsibilities for the T-38C are divided between the contractor, the host base and the T-38C LSC, with the contractor having on-equipment and selected off-equipment maintenance responsibility. The host base through a support agreement will provide host services, Base Supply and PMEL. The T-38C LSC includes a COMBS and is responsible for providing training and spare asset support for the Avionics Upgrade Program (AUP).

3.1.56.2.1. T-37, T-38A and AT-38B Maintenance Responsibilities. Responsibilities for the AT-38B are divided between the contractor, and the host base with the contractor having on-equipment and selected off-equipment

APPENDIX 3B**WORKLOAD ESTIMATES**

Note: Data presented in this Appendix are estimates only based on the most current information available and not necessarily expressed as projections of workload. They are provided either as reasonable estimates or as examples of past workload that demonstrate the extent of effort that can reasonably be expected.

1. FLYING TRAINING PROJECTION.

	CONTRACT AWARD	OPERATIONAL PERIOD BASELINE	(-/+ 5%) PARAMETER	CURRENT HQ AETC/PA	HRS ADJ	MOD#
1.1. T-37 Aircraft Flying Hours:						
FY 02	37,048	34,284	(32,570/35,998)	34,284	(2,764)	P00002
FY 03	37,601		(/)			
FY 04	37,601		(/)			
FY 05	38,154		(/)			
FY 06	38,154		(/)			
FY 07	38,154		(/)			
FY 08	37,654		(/)			
FY 09	16,312		(/)			
1.2. T-38A Aircraft Flying Hours:						
FY 02	37,191	36,225	(34,414/38,036)	36,290	65	P00011
FY 03	38,640		(/)			
FY 04	38,157		(/)			
FY 05	38,640		(/)			
FY 06	38,173		(/)			
FY 07	13,271		(/)			
FY 08	1,198		(/)			
FY 09	0		(/)			
1.3. AT-38B Aircraft Flying Hours:						
FY 02	5,928	5,148	(5,247/5,799)	5,523	375	P00011
FY 03	5,928		(/)			
FY 04	5,928		(/)			
FY 05	5,928		(/)			
FY 06	5,928		(/)			
FY 07	2,705		(/)			
FY 08	0		(/)			

SHEPPARD AFB AIRCRAFT MAINTENANCE

2.9. T-6A weekend cross-country flights consist of approximately 11 percent of the hours per year.

2.10. T-37 FCF flights consist of approximately 0.35 percent of the hours per year.

2.11. AT-38B/T-38 FCF flights consist of approximately 0.39 percent of the hours per year.

2.12. AT-38B deployments. The Government estimates an average of four AT-38B deployments annually. Each deployment will be from 5 to 14 days with 3 to 6 aircraft requiring support. Note: No munitions will be expended during deployments.

Note: Approximately 10 percent of T-6A and T-38 flying hours will be utilized for non-student missions such as; proficiency training, administrative flights, incentive flights, orientation flights, and Functional Check Flights.

3. AIRCRAFT ASSIGNMENT DATA.

MDS	UTE RATE (Note 1)	ASD	TAI (Note 2)	MEAN PAI (Note 2)
T-37	36.00	1.28	97	62
T-38A	*	1.15	97	75
AT-38B	*	0.95	25	18
T38C (ENJPPT)	35.00	1.16	115	80
T-38C (IFF)	26.00	0.95	25	20
T-6A	40.00	1.38	62	59

* UTE will be determined when units submit adjusted plans.

Note 1: The UTE rate for T-37, T-38A, AT-38B, T-38C and T-6 aircraft is a sortie UTE rate. This is calculated as follows: annual flying hours divided by 12 to get hours in a month divided by sortie length to get number of sorties in a month divided by PAI= UTE rate. The above are estimates only and are based on the most current information available. Actual execution and unit flying hour adjustments may drive variances to the allocation numbers. The actual Utilization Rate (UTE) and Average Sortie Duration (ASD) will vary as much as plus or minus 5 percent during the year and as much as plus or minus 5 percent, cumulative, at the end of the year.

Note 2: TAI and Mean PAI does not include phase-in/phase-out timeframes.

B-1. SUPPLIES AND SERVICES TO BE FURNISHED (CONTINUED)

THE FOLLOWING CONTRACT LINE ITEMS ARE FIXED PRICE INCENTIVE FEE
WITH COST INCENTIVES

ITEM	DESCRIPTION	TOTAL
0001	BASIC YEAR PERIOD -- 01 OCT 2001 THROUGH 30 SEP 2002	
0002	TARGET COSTS	
0002AA	T-37 AIRCRAFT MAINTENANCE	\$6,686,068.00
0002AB	T-38 AIRCRAFT MAINTENANCE	\$10,454,157.00
0002AC	AT-38B AIRCRAFT MAINTENANCE	\$2,997,167.00
0002AD	RESERVED	
0002AE	RESERVED	
0002AF	RESERVED	
0002AG	RESERVED	
0002AH	TRANSIENT ALERT	\$300,000.00
0002AJ	OTHER TARGET COSTS (Costs not includable in 0002AA - 0002AH)	\$4,854,572.00
	TOTAL TARGET COSTS	\$25,291,964.00
	TOTAL TARGET PROFIT (2% of Target Costs)	\$505,839.28
	TOTAL TARGET PRICE	\$25,797,803.28

CEILING PRICE (103% of Target Costs) \$26,050,722.92 |

SHARE FORMULA:	Government/Contractor	
Over Target (%)	10%	90%
Under Target (%)	50%	50%

0003	AWARD FEE POOL (6% of Total Target Costs) (Total Potential Award Fee Available for four (4) Quarterly Evaluation Periods is 6% of Target Costs (25% of Total Award Fee is available for each quarterly evaluation period to be funded quarterly by ACO modification as determined by the FDO.)) (IAW Clause B-3 and Award Fee Plan)	\$1,517,517.84	
0003AA	T-37 Award Fee	\$174,712.22	
0003AB	T-38 Award Fee	\$175,354.82	
0003AC	AT-38B Award Fee	\$33,446.80	
0004	HOURLY ADJUSTMENT RATE (IAW Clause B-9)		
	T-37 HOURLY ADJUSTMENT RATE	\$107.65	
	T-38 HOURLY ADJUSTMENT RATE	\$152.83	
	AT-38B HOURLY ADJUSTMENT RATE	\$245.00	
0005	TAI ADJUSTMENT RATE (IAW Clause B-12)		
	T-37 TAI ADJUSTMENT RATE	\$271.28	
	T-38 TAI ADJUSTMENT RATE	\$534.91	
	AT-38B TAI ADJUSTMENT RATE	\$477.75	
0006	RESERVED		
THE FOLLOWING CONTRACT LINE ITEM IS FIRM FIXED PRICED (NON-TARGET)			
0007	CONTRACTOR ACQUIRED VEHICLES (CAV) (IAW SOW para 2.4.4. And 2.4.5.)	\$141,306.39	
THE FOLLOWING CONTRACT LINE ITEMS ARE NOT-TO-EXCEED (NTE) (NON-TARGET)			
0008	WEEKEND/HOLIDAY FLYING	NTE	\$70,000.00

(IAW SOW para 3.1.57.4.2 and Clause B-10)
 (This item will be funded by the ACO as required)

0008AA	T-37 Weekend/Holiday Flying	\$32,354.00
0008AB	T-38 Weekend/Holiday Flying	\$32,473.00
0008AC	AT-38 Weekend/Holiday Flying	\$5,173.00
0009	RESERVED	

B-1. SUPPLIES AND SERVICES TO BE FURNISHED (CONTINUED)**THE FOLLOWING CONTRACT LINE ITEMS ARE FIXED PRICE INCENTIVE FEE
WITH COST INCENTIVES**

ITEM	DESCRIPTION	TOTAL
1001	FIRST OPTION YEAR -- 01 OCT 2002 THROUGH 30 SEP 2003	
1002	TARGET COSTS	
1002AA	T-37 AIRCRAFT MAINTENANCE	\$7,073,138.00
1002AB	T-38 AIRCRAFT MAINTENANCE	\$10,914,509.00
1002AC	AT-38B AIRCRAFT MAINTENANCE	\$3,049,076.00
1002AD	RESERVED	
1002AE	RESERVED	
1002AF	RESERVED	
1002AG	RESERVED	
1002AH	TRANSIENT ALERT	\$306,000.00
1002AJ	OTHER TARGET COSTS (Costs not includable in 1002AA - 1002AH)	\$4,862,930.00
	TOTAL TARGET COSTS	\$26,205,653.00
	TOTAL TARGET PROFIT (2% of Target Costs)	\$524,113.06
	TOTAL TARGET PRICE	\$26,729,766.06

CEILING PRICE (103% of Target Costs)

\$26,991,822.59

SHARE FORMULA: Government/Contractor

Over Target (%)	10%	90%
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Under Target (%)	50%	50%
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1003	AWARD FEE POOL (6% of Total Target Costs) (Total Potential Award Fee Available for four (4) Quarterly Evaluation Periods is 6% of Target Costs (25% of Total Award Fee is available for each quarterly evaluation period to be funded quarterly by ACO modification as determined by the FDO.)) (IAW Clause B-3 and Award Fee Plan)	NTE	\$1,572,339.18	
1003AA	T-37 Award Fee			\$179,877.83
1003AB	T-38A Award Fee			\$184,848.26
1003AC	AT-38B Award Fee			\$28,358.71
1004	HOURLY ADJUSTMENT RATE (IAW Clause B-9)			
	T-37 HOURLY ADJUSTMENT RATE		\$111.88	
	T-38 HOURLY ADJUSTMENT RATE		\$157.91	
	AT-38B HOURLY ADJUSTMENT RATE		\$250.70	
1005	TAI ADJUSTMENT RATE (IAW Clause B-12)			
	T-37 TAI ADJUSTMENT RATE		\$281.94	
	T-38 TAI ADJUSTMENT RATE		\$552.69	
	AT-38B TAI ADJUSTMENT RATE		\$488.87	
1006	RESERVED			

THE FOLLOWING CONTRACT LINE ITEM IS FIRM FIXED PRICED (NON-TARGET)

1007	CONTRACTOR ACQUIRED VEHICLES (CAV) (IAW SOW para 2.4.4. and 2.4.5.)			\$167,010.10
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THE FOLLOWING CONTRACT LINE ITEMS ARE NOT-TO-EXCEED (NTE) (NON-TARGET)

1008	WEEKEND/HOLIDAY FLYING (IAW SOW para. 3.1.57.4.2. and Clause B-10)	NTE	\$70,000.00	
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(This item will be funded by the ACO as required)

1008AA	T-37 Weekend/Holiday Flying	\$32,032.00
1008AB	T-38 A Weekend/Holiday Flying	\$32,918.00
1008AC	AT-38B Weekend/Holiday Flying	\$5,050.00
1009	RESERVED	

1O1O	TRAVEL (Cost reimbursable basis only. Administrative or clerical expenses in support of this CLIN are optional and may be included under the Other Target Cost CLIN. However, no overhead, G&A or profit will be paid in support of this CLIN. The number of travel requirements is not firm--the NTE amount is based on historical data. Included reimbursable are cost for travel, per diem and fees for conferences, seminars, classes etc. as approved by the ACO. Excludes contractor provided internal training as specified in the SOW. Rates shall be based on the Federal Joint Travel Regulation (in effect at the time of travel) for both per diem and travel expenses as approved by the ACO.) (IAW SOW para 3.1.12., 3.1.12.1.1., 3.1.12.1.2., and 3.1.13.2 and as specified under each functional area.)	NTE	\$50,000.00
1O11	MICROPURCHASE (Cost reimbursable basis only. Purchases IAW SOW Section 3-1, paragraph 3.1.19.)	NTE	\$100,000.00
1O11AA	T-37 Cost Per Flying Hour (CPFH)		\$26,990.90
1O11AB	T-38A Cost Per Flying Hour (CPFH)		\$41,649.44
1O11AC	AT-38B Cost Per Flying Hour (CPFH)		\$11,635.18
1O11AD	Non-Cost Per Flying Hour (NCPFH)		\$19,724.48
1O12	Wage Pass Through Adjustment for FY 2002	NTE	\$1,753.00